

BALTIMORE CITY PUBLIC SCHOOL SYSTEM DEPARTMENT OF HUMAN RESOURCES OFFICE OF RECRUITMENT

The Chief Executive Officer, Baltimore City Public School System, is seeking individuals meeting the minimum qualifications for the following position:

BUDGET ANALYST II

(\$45,666-\$76,561)

Under the leadership of the Budget Manager, the Budget Analyst II, performs moderately complex budget analysis, fiscal research and related budgeting tasks for academic, administrative, and/or enterprise functional areas. Functions as a team lead on smaller budget projects and may provide guidance to lower level Budget Analysts. Reviews and monitors budgets for completeness, accuracy, and conformance with procedures, standards and regulatory requirements. Reviews and analyzes moderately complex budgets and makes appropriate recommendations regarding budget requests and allocations. Conducts management budget studies of operations, organizations, and procedures to recommend more efficient administrative systems for budget management and control. Performs trend analyses using customary standard concepts, practices, and procedures.

Qualified applicants must have the following minimum qualifications:

- Bachelor's degree in finance, accounting, business administration or related field
- Four years of experience in budgeting or related financial analysis.
- Specific experience using Oracle Financials preferred.
- Knowledge of principles and practices of budget management and analysis and fiscal research
- Good verbal and written communication and presentation skills
- Demonstrated skill in reconciling accounts and preparing clear, concise and comprehensive reports and recommendations
- Ability to review the work and provide guidance to other Budget Analysts
- Ability to conduct management and budget studies, analyze findings, and make effective recommendations
- Ability to establish and maintain effective working relationships with BCPSS personnel and external agencies
- Ability to function effectively in a dynamic organization
- Ability to manage budget data analyses and reporting using specialized computer applications for financial management such as Oracle
- Proficient in the use of technical computer applications, including Microsoft Office, *particularly Excel*, *Word*, *PowerPoint and Access*

Qualified applicants for the above position <u>must</u> submit:

P.A. #80-06

- Cover Letter
- Resume
- All documentation/certification necessary (copies accepted) to substantiate minimum qualifications

*It is important that you include all experiences and education related to the position *All materials must be received by the closing date

Qualified applicants for the above position <u>must</u> submit their complete package of information to: Baltimore City Public School System, Attn: Ms. Mundell, Department of Human Resources, 200 East North Avenue, Room 110, Baltimore, Maryland 21202. <u>Review of resumes will begin April 14, 2006. Position is open until filled.</u> Only candidates receiving further consideration will be contacted. E.O.E. The Baltimore City Public School System encourages resumes from bilingual or multi-lingual candidates.